

Summary of Proposed Changes in appendix 3 to 2018/19 Capital Programme

<u>Scheme</u>	<u>Present Budget (£)</u>	<u>Proposed Budget (£)</u>	<u>Funding Source (£)</u>
Beeston Town Centre Redevelopment	2,976,300	539,800	GF Capital Receipts/Borrowing
Bramcote Leisure Centre – Emergency Concrete Repairs	0	10,000	GF Capital Contingency
Redwood Crescent – Purchase of Open Space Land	0	5,100	HRA Capital Contingency
“Clean and Green” Initiative	0	33,000	GF Capital Contingency
General Fund Capital Contingency	(7,850)	110,000*	GF Capital Receipts
TOTAL	2,968,450	697,900	

* The proposed General Fund capital contingency of £110,000 will be used to meet the cost of the Bramcote Leisure Centre emergency concrete repairs and the “Clean and Green” initiative.